

**City of Port Colborne
Committee of the Whole
Budget Meeting Agenda**

Date: Wednesday, December 7, 2022
Time: 3:00 pm
Location: Council Chambers, 3rd Floor, City Hall
66 Charlotte Street, Port Colborne

- 1. Call to Order**
- 2. Adoption of Agenda**
- 3. Disclosures of Interest**
- 4. Staff Reports**
 - 4.1 2023 Capital and Related Project Budget, 2022-248
 - 4.2 2023 Levy Budget, 2022-245
 - 4.3 2023 Rates Budget, 2022-246
 - 4.4 2023 Rates Setting, 2022-247
 - 4.5 2023 Proposed User Fees and Charges, 2022-244
- 5. Correspondence Items**
- 6. Presentations**
- 7. Delegations**

In order to speak at a Council meeting, individuals must register no later than 12 noon on the date of the scheduled meeting. To register, complete the online application at www.portcolborne.ca/delegation, email deputyclerk@portcolborne.ca or phone 905-835-2900, ext. 115.

- 8. Procedural Motions**
- 9. Information Items**
- 10. Adjournment**